

正味財産増減計算書内訳表

令和7年4月1日から令和8年3月31日まで

(単位：円)

| 科 目               | 公益目的事業会計    | 収益事業等会計   | 法人会計        | 合 計        |
|-------------------|-------------|-----------|-------------|------------|
| I 一般正味財産増減の部      |             |           |             |            |
| 1. 経常増減の部         |             |           |             |            |
| (1) 経常収益          |             |           |             |            |
| 受取会費              | 7,971,900   | 0         | 7,971,900   | 15,943,800 |
| 正会員受取会費           | 7,714,400   | 0         | 7,714,400   | 15,428,800 |
| 賛助会員受取会費          | 257,500     | 0         | 257,500     | 515,000    |
| 事業収益              | 2,386,720   | 732,000   | 0           | 3,118,720  |
| 公益目的事業収益          | 2,386,720   | 0         | 0           | 2,386,720  |
| 収益目的事業            | 0           | 732,000   | 0           | 732,000    |
| 物品販売事業            | 0           | 0         | 0           | 0          |
| 受託収益              | 1,595,000   | 0         | 0           | 1,595,000  |
| 地方公共団体受託収益        | 1,595,000   | 0         | 0           | 1,595,000  |
| 雑収益               | 53,866      | 1,987     | 125,033     | 180,886    |
| 受取利息              | 2,564       | 1,987     | 13,533      | 18,084     |
| 雑収益               | 51,302      | 0         | 111,500     | 162,802    |
| 経常収益計             | 12,007,486  | 733,967   | 8,096,933   | 20,838,386 |
| (2) 経常費用          |             |           |             |            |
| 事業費               | 13,253,234  | 1,262,832 | 0           | 14,516,066 |
| 役員報酬              | 2,375,400   | 96,300    | 0           | 2,471,700  |
| 給料手当              | 5,070,006   | 205,541   | 0           | 5,275,547  |
| 臨時雇用賃金            | 58,975      | 0         | 0           | 58,975     |
| 退職給付費用            | 0           | 0         | 0           | 0          |
| 福利厚生費             | 984,463     | 39,911    | 0           | 1,024,374  |
| 会議費               | 284,807     | 0         | 0           | 284,807    |
| 旅費交通費             | 502,006     | 14,645    | 0           | 516,651    |
| 通信運搬費             | 409,993     | 6,321     | 0           | 416,314    |
| 減価償却費             | 40,888      | 1,657     | 0           | 42,545     |
| 消耗品費              | 94,321      | 3,824     | 0           | 98,145     |
| 印刷製本費             | 919,934     | 5,722     | 0           | 925,656    |
| 光熱水料費             | 145,163     | 5,885     | 0           | 151,048    |
| 賃借料               | 1,050,984   | 42,608    | 0           | 1,093,592  |
| 諸謝金               | 87,240      | 0         | 0           | 87,240     |
| 会場費               | 996,486     | 699,100   | 0           | 1,695,586  |
| 情報収集費             | 152,900     | 0         | 0           | 152,900    |
| 報奨費               | 0           | 60,310    | 0           | 60,310     |
| 諸会費               | 31,420      | 0         | 0           | 31,420     |
| 雑費                | 48,248      | 81,008    | 0           | 129,256    |
| 管理費               | 0           | 0         | 5,710,812   | 5,710,812  |
| 役員報酬              | 0           | 0         | 738,300     | 738,300    |
| 給料手当              | 0           | 0         | 1,575,813   | 1,575,813  |
| 臨時雇用賃金            | 0           | 0         | 21,725      | 21,725     |
| 退職給付費用            | 0           | 0         | 0           | 0          |
| 福利厚生費             | 0           | 0         | 305,981     | 305,981    |
| 会議費               | 0           | 0         | 647,911     | 647,911    |
| 旅費交通費             | 0           | 0         | 113,625     | 113,625    |
| 通信運搬費             | 0           | 0         | 130,226     | 130,226    |
| 減価償却費             | 0           | 0         | 12,709      | 12,709     |
| 消耗品費              | 0           | 0         | 29,316      | 29,316     |
| 印刷製本費             | 0           | 0         | 161,766     | 161,766    |
| 光熱水料費             | 0           | 0         | 45,118      | 45,118     |
| 賃借料               | 0           | 0         | 326,657     | 326,657    |
| 情報収集費             | 0           | 0         | 59,400      | 59,400     |
| 業務委託費             | 0           | 0         | 1,325,660   | 1,325,660  |
| 諸会費               | 0           | 0         | 195,000     | 195,000    |
| 雑費                | 0           | 0         | 21,605      | 21,605     |
| 引当金繰入額            | 0           | 0         | 0           | 0          |
| 貸倒引当金繰入額          | 0           | 0         | 0           | 0          |
| 経常費用計             | 13,253,234  | 1,262,832 | 5,710,812   | 20,226,878 |
| 当期経常増減額           | ▲ 1,245,748 | ▲ 528,865 | 2,386,121   | 611,508    |
| 2. 経常外増減の部        |             |           |             |            |
| (1) 経常外収益         |             |           |             |            |
| 経常外収益計            | 0           | 0         | 0           | 0          |
| (2) 経常外費用         |             |           |             |            |
| 経常外費用計            | 0           | 0         | 0           | 0          |
| 当期経常外増減額          | 0           | 0         | 0           | 0          |
| 他会計振替前当期一般正味財産増減額 | ▲ 1,245,748 | ▲ 528,865 | 2,386,121   | 611,508    |
| 他会計振替額            | 555,620     | 779,150   | ▲ 1,334,770 | 0          |
| 当期一般正味財産増減額       | ▲ 690,128   | 250,285   | 1,051,351   | 611,508    |
| 一般正味財産期首残高        | 3,104,593   | 1,010,677 | 1,808,038   | 5,923,308  |
| 一般正味財産期末残高        | 2,414,465   | 1,260,962 | 2,859,389   | 6,534,816  |
| 正味財産期末残高          | 2,414,465   | 1,260,962 | 2,859,389   | 6,534,816  |